

Report of Amendment 2003-13

Tip ID: ALA010030 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002091

Project Name: Fruitvale 7th/8th St. Streetscape Improvements **Sponsor:** Oakland **Implementing Agency:** Oakland **AQ Code:** 4.12

Description: Oakland: 7th/8 St. in the Fruitvale District; Construct streetscape improvements including bulbouts, landscaping, sidewalks, etc. (MTC HIP).

Reason: Refine project scope, sponsor and funding funds transferred to ALA991080, ALA99LC01 and ALA991079 amendment 03-11.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Other Local	Local	\$0	\$36,400	\$0	\$0	\$0	\$0	\$36,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$281,000	\$0	\$0	\$0	\$0	\$281,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010030 2003-13 Total Funding			\$0	\$317,400	\$0	\$0	\$0	\$0	\$317,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010030 **Amendment** 2003-00 **Status:** Active **CURRENT** **CTIPS ID:** 20600002091

Project Name: Oakland Housing Incentive Program **Sponsor:** MTC **Implementing Agency:** Oakland **AQ Code:** 4.12

Description: Oakland: Citywide; Housing Incentive (HIP) Program

Reason: 2003 TIP Development - For information purposes only. Project Scope will be amended in later.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010030 2003-00 Total Funding			\$0	\$1,130,000	\$0	\$0	\$0	\$0	\$1,130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010030

Tip ID: ALA030011 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002405

Project Name: Route 680 Sunol Grade Soundwall **Sponsor:** Caltrans **Implementing Agency:** ACCMA **AQ Code:** 4.06

Description: Sunol Grade: Construct soundwalls on I-680 between Calaveras Blvd. To Route 238. This is the soundwall component of the Southbound 680 HOV Corridor project.

Reason: Transfer-In \$1,970m in Demo funds from ALA991084 (Same project different segments).

Review: **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

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CON	Earmark	Federal	\$0	\$1,970,000	\$0	\$0	\$0	\$0	\$1,970,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$8,717,000	\$0	\$0	\$0	\$8,717,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$1,320,000	\$0	\$0	\$0	\$1,320,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030011 2003-13 Total Funding			\$0	\$1,970,000	\$10,037,000	\$0	\$0	\$0	\$12,007,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030011		Amendment 2003-09	Status: Active		CURRENT			CTIPS ID: 20600002405	
Project Name: Route 680 Sunol Grade Soundwall			Sponsor: Caltrans		Implementing Agency: ACCMA			AQ Code: 4.06	
Description: Sunol Grade: Construct soundwalls on I-680 between Calaveras Blvd. To Route 238. This is the soundwall component of the Southbound 680 HOV Corridor project.									
Reason: STIP consistency amendment. Refine project funding and transfer in \$737,000 from SCL991077.									
Review:		State/Local/Fed: State Hwy	UZA:	Purpose: Other		Project Type: Highway			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$8,717,000	\$0	\$0	\$0	\$8,717,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$1,320,000	\$0	\$0	\$0	\$1,320,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030011 2003-09 Total Funding			\$0	\$0	\$10,037,000	\$0	\$0	\$0	\$10,037,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030011

Tip ID: ALA030025		Amendment	2003-13	Status: Proposed	PROPOSED			CTIPS ID:	20600002763	
Project Name:		New AB 3090 Replacement Project.			Sponsor: ACCMA		Implementing Agency:		AQ Code:	4.01
Description:		ACCMA: New AB 3090 Replacement Project.								
Reason:		Correct Project funding amounts.								
Review:		State/Local/Fed:	State Hwy	UZA:	Purpose: Other		Project Type:		Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
TIP Funding										
CON	RTIP	State	\$0	\$0	\$0	\$25,037,000	\$0	\$0	\$25,037,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA030025 2003-13 Total Funding			\$0	\$0	\$0	\$25,037,000	\$0	\$0	\$25,037,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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Tip ID: ALA030025		Amendment 2003-10	Status: Active		CURRENT			CTIPS ID: 20600002763	
Project Name: New AB 3090 Replacement Project.			Sponsor: ACCMA		Implementing Agency:			AQ Code: 4.01	
Description: ACCMA: New AB 3090 Replacement Project.									
Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.									
Review:		State/Local/Fed: State Hwy	UZA:	Purpose: Other		Project Type: Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$22,847,000	\$0	\$0	\$22,847,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030025 2003-10 Total Funding			\$0	\$0	\$0	\$22,847,000	\$0	\$0	\$22,847,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030025

Tip ID: ALA030027		Amendment 2003-13	Status: Proposed	PROPOSED			CTIPS ID: 20600002769		
Project Name: AB 3090 Reimbursement project			Sponsor: Caltrans		Implementing Agency:			AQ Code:	
Description: I-880 Corridor: I-990 between Santa Clara County line and Alvarado-Niles; Consruct 2 HOV lanes, reconstruct I-880/Warren Ave./SR 262 I/C and construct UPRR grade separation.									
Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only funds already allocated.									
Review:		State/Local/Fed: State Hwy	UZA:	Purpose: Expansion			Project Type: Highway - HOV		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	RTIP	State	\$0	\$0	\$0	\$11,800,000	\$0	\$0	\$11,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030027 2003-13 Total Funding			\$0	\$0	\$0	\$11,800,000	\$0	\$0	\$11,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030027

Tip ID:	ALA030042	Amendment	2003-13	Status:	Proposed	PROPOSED			CTIPS ID:		
Project Name:	East Bay Incident & Emergency Management System			Sponsor:	ACCMA	Implementing Agency:			ACCMA	AQ Code:	4.12
Description:	Alameda & Contra Costa County: I-880 & I-80 Corridor; Incident & Emergency Mgmt System utilizing ITS technologies for improved incident responses along the corridor.										
Reason:	Amend new exempt project into the 2003 TIP project. Project funded with FY04 Federal Earmark.										
Review:	AA	State/Local/Fed:	State Hwy	UZA:	Purpose:			System Management	Project Type:	Highway - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
<i>TIP Funding</i>											
CON	Earmark	Federal	\$0	\$0	\$159,000	\$0	\$0	\$0	\$159,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

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CON	Other Local	Local	\$0	\$0	\$159,000	\$0	\$0	\$0	\$159,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark	Federal	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030042 2003-13 Total Funding			\$0	\$0	\$398,000	\$0	\$0	\$0	\$398,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030042

Tip ID: ALA991071
Amendment 2003-13
Status: Proposed
PROPOSED
CTIPS ID: 20600000752

Project Name: Osgood Road Widening
Sponsor: Fremont
Implementing Agency: Fremont
AQ Code: 0

Description: Fremont: Osgood Road between Washington Blvd & S. Grimmer Blvd; Upgrade and widen Roadway.

Reason: Refine project funding and amend-in \$753,000 additional local funds.

Review: AA
State/Local/Fed: Local Rd
UZA:
Purpose: Expansion
Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Earmark	Federal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$2,405,000	\$0	\$0	\$2,405,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$225,000	\$25,000	\$50,000	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Federal	\$1,325,000	\$0	\$0	\$0	\$0	\$0	\$1,325,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$25,000	\$0	\$280,000	\$540,000	\$0	\$0	\$845,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991071 2003-13 Total Funding			\$1,775,000	\$25,000	\$480,000	\$2,945,000	\$0	\$0	\$5,225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA991071		Amendment 2003-01	Status: Active		CURRENT			CTIPS ID: 20600000752	
Project Name: Osgood Road Widening			Sponsor: Fremont		Implementing Agency: Fremont			AQ Code: 0	
Description: Fremont: Osgood Road between Washington Blvd & S. Grimmer Blvd; Upgrade and widen Roadway.									
Reason: Amend non-exempt project into the 2003 TIP.									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Expansion		Project Type: Local Roads - Widening			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark	Carrvover:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$125,000	\$1,297,000	\$0	\$0	\$0	\$0	\$1,422,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Carrvover:	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Carrvover:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Carrvover:	\$1,325,000	\$0	\$0	\$0	\$0	\$0	\$1,325,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Carrvover:	\$600,000	\$500,000	\$0	\$0	\$0	\$0	\$1,100,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991071 2003-01 Total Funding			\$2,675,000	\$1,797,000	\$0	\$0	\$0	\$0	\$4,472,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA991071

Tip ID: ALA991084		Amendment 2003-13	Status: Proposed	PROPOSED				CTIPS ID: 10600000632	
Project Name: Route 680 Sunol Grade - Alameda Final			Sponsor: ACCMA		Implementing Agency: Caltrans			AQ Code: 90.00	
Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA030011.									
Reason: Transfer-Out \$1,970,000 Demo funds to ALA030011 (Same project different segments).									
Review: PR		State/Local/Fed: State Hwy	UZA:	Purpose: Other			Project Type: Highway - HOV		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	Earmark	Federal	\$0	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$1,005,000	\$0	\$0	\$0	\$1,005,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark	Federal	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$3,990,000	\$0	\$0	\$0	\$0	\$0	\$3,990,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	Other Local	Local	\$0	\$0	\$625,000	\$0	\$0	\$0	\$625,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991084 2003-13 Total Funding			\$3,990,000	\$3,880,000	\$1,630,000	\$0	\$0	\$0	\$9,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	ALA991084	Amendment	2003-00	Status:	Historic	CURRENT			CTIPS ID:	10600000632	
Project Name:	Route 680 Sunol Grade - Alameda Final			Sponsor:	Caltrans	Implementing Agency:			Caltrans	AQ Code:	90.00
Description:	Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional funding in ALA991084, SCL991076 & SCL991077.										
Reason:	2003 TIP Development										
Review:	PR	State/Local/Fed:	State Hwy	UZA:	Purpose:			Other	Project Type:	Highway - HOV	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	Earmark		\$0	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local		\$0	\$0	\$1,630,000	\$0	\$0	\$0	\$1,630,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	ITIP		\$3,990,000	\$0	\$0	\$0	\$0	\$0	\$3,990,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ALA991084 2003-00 Total Funding			\$3,990,000	\$5,850,000	\$1,630,000	\$0	\$0	\$0	\$11,470,000		
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project ALA991084

Tip ID:	CC-030029	Amendment	2003-13	Status:	Proposed			PROPOSED	CTIPS ID:	
Project Name:	Richmond Parkway Bay Trail: Phase I			Sponsor:	Richmond		Implementing Agency:	Richmond		AQ Code: 3.02
Description:	Richmond: Richmond Parkway; Construct Class I multi-purpose trail with retaining walls, fencing and lighting.									
Reason:	Amend-in new exempt project using FY 03 Recreation Trails Funds.									
Review:	AA	State/Local/Fed:	Local Rd	UZA:	Purpose: Other			Project Type:	Bike/Ped - Multi-use bike trai	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CON	Earmark	Federal	\$0	\$189,000	\$0	\$0	\$0	\$0	\$189,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local	Local	\$0	\$185,000	\$0	\$0	\$0	\$0	\$185,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CC-030029 2003-13 Total Funding			\$0	\$374,000	\$0	\$0	\$0	\$0	\$374,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project CC-030029

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Tip ID: CC-99T007 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001057

Project Name: Bus Replacement (2) **Sponsor:** Westcat **Implementing Agency:** Westcat **AQ Code:** 2.10

Description: WestCAT: Replace 2 Buses (35' w/fb & radios) with similar buses.

Reason: Correct project funding; remove the \$1m TCRP funding from this project. Funding belongs to another project.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Bridge Toll	Local	\$137,466	\$0	\$0	\$0	\$0	\$0	\$137,466
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$575,232	\$0	\$0	\$0	\$0	\$0	\$575,232
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-99T007 2003-13 Total Funding			\$712,698	\$0	\$0	\$0	\$0	\$0	\$712,698
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-99T007		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600001057	
Project Name: Bus Replacement (2)		Sponsor: Westcat			Implementing Agency: Westcat			AQ Code: 2.10	
Description:		WestCAT: Replace 2 Buses (35' w/fb & radios) with similar buses.							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$137,466	\$0	\$0	\$0	\$0	\$0	\$137,466
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$575,232	\$0	\$0	\$0	\$0	\$0	\$575,232
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$1,068,996	\$0	\$0	\$0	\$0	\$1,068,996
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-99T007 2003-00 Total Funding			\$712,698	\$1,068,996	\$0	\$0	\$0	\$0	\$1,781,694
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-99T007

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Tip ID: MRN970016 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000347

Project Name: Golden Gate Seismic Retrofit, Phases 1-3 **Sponsor:** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 1.19

Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.

Reason: Amend-n FY 04 Federal Earmark

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON			\$0	\$4,222,000	\$4,473,000	\$0	\$0	\$0	\$8,695,000
		Carrvover:	\$0	\$1,881,810	\$0	\$0	\$0	\$0	\$1,881,810
CON	Earmark	Federal	\$0	\$7,837,500	\$0	\$0	\$0	\$0	\$7,837,500
		Carrvover:	\$0	\$83,590,066	\$0	\$0	\$0	\$0	\$83,590,066
CON	HBRR-S	State	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$78,253,484	\$0	\$0	\$0	\$0	\$78,253,484
		Carrvover:	\$0	\$71,594,700	\$0	\$0	\$0	\$0	\$71,594,700
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
CON	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
MRN970016 2003-13 Total Funding			\$45,000,000	\$90,312,984	\$4,473,000	\$0	\$0	\$0	\$139,785,984
			Carrvover: \$0	\$188,066,576	\$0	\$0	\$0	\$0	\$188,066,576

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Tip ID: MRN970016		Amendment 2003-02	Status: Active		CURRENT			CTIPS ID: 20600000347	
Project Name: Golden Gate Seismic Retrofit, Phases 1-3			Sponsor: GGBHTD		Implementing Agency: GGBHTD			AQ Code: 1.19	
Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.									
Reason: Amend in prior year funding formally listed in the Seismic Retrofit lump sum (\$45,000,000) and add in FY03 HBRR earmark \$4,250,000.									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Highway - Bridge		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON			\$0	\$4,250,000	\$0	\$0	\$0	\$0	\$4,250,000
		Carrvover:	\$0	\$58,135,620	\$0	\$0	\$0	\$0	\$58,135,620
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$27,454,446	\$0	\$0	\$0	\$0	\$27,454,446
CON	HBRR-S		\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$78,253,484	\$0	\$0	\$0	\$0	\$78,253,484
		Carrvover:	\$0	\$71,594,700	\$0	\$0	\$0	\$0	\$71,594,700
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
CON	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
MRN970016 2003-02 Total Funding			\$45,000,000	\$82,503,484	\$0	\$0	\$0	\$0	\$127,503,484
		Carryover:	\$0	\$188,184,766	\$0	\$0	\$0	\$0	\$188,184,766

End of Project MRN970016

Tip ID: MRN990029		Amendment 2003-13	Status: Proposed	PROPOSED			CTIPS ID: 20600001116		
Project Name: Presidio Trail - add segment			Sponsor: Natl Park Svc		Implementing Agency: Natl Park Svc		AQ Code: 3.02		
Description: GGNRA; Presidio Trail; Add segment of the Bay Area Ridge Trail in Golden Gate national Recreation Area.									
Reason: Amend-in Fy04 FLHP Earmark.									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Expansion		Project Type: Bike/Ped - Multi-use bike trai			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FLHP	Federal	\$90,000	\$0	\$977,000	\$0	\$0	\$0	\$1,067,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990029 2003-13 Total Funding			\$300,000	\$0	\$977,000	\$0	\$0	\$0	\$1,277,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MRN990029		Amendment 2003-00	Status: Historic		CURRENT			CTIPS ID: 20600001116	
Project Name: Presidio Trail - add segment			Sponsor: Natl Park Svc		Implementing Agency: Natl Park Svc			AQ Code: 3.02	
Description: Presidio Trail - add segment of the Bay Area Ridge Trail in Golden Gate national Recreation Area									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Expansion			Project Type: Bike/Ped - Multi-use bike trai		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP		\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP		\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990029 2003-00 Total Funding			\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN990029

Tip ID: NAP010005		Amendment 2003-13	Status: Proposed	PROPOSED				CTIPS ID: 20600002061	
Project Name: Silverado Trail Resurfacing			Sponsor: Napa County		Implementing Agency: Napa County			AQ Code: 1.10	
Description: In Napa County: on Silverado Trail from south of Dunaweal Lane to the Calistoga City Limit; Resurface and repair damage done by increased truck traffic									
Reason: Transfer in \$263,000 STP funds from NAP991016.									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Local Roads - Pavement		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	Other Local	Local	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$430,000	\$0	\$0	\$0	\$0	\$430,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP010005 2003-13 Total Funding			\$0	\$505,000	\$0	\$0	\$0	\$0	\$505,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: NAP010005		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600002061	
Project Name: Silverado Trail Resurfacing			Sponsor: Napa County		Implementing Agency: Napa County			AQ Code: 1.10	
Description:		In Napa County: on Silverado Trail from south of Dunaweal Lane to the Calistoga City Limit; Resurface and repair damage done by increased truck traffic							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Local Roads - Pavement		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$43,000	\$0	\$0	\$0	\$0	\$43,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$167,000	\$0	\$0	\$0	\$0	\$167,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP010005 2003-00 Total Funding			\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP010005

Tip ID: NAP991016		Amendment 2003-13	Status: Proposed		PROPOSED			CTIPS ID: 20600001253	
Project Name: Maintenance Overlay - Howell Mountain Ro			Sponsor: Napa County		Implementing Agency: Napa County			AQ Code: 1.10	
Description: Napa: Howell Mountain Road from College Avenue to White Cottage Road; Rehab roadway with asphalt concrete overlay.									
Reason: Transfer out \$263,000 STP funds to NAP010005.									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Local Roads - Pavement		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	Other Local	Local	\$73,000	\$0	\$0	\$0	\$0	\$0	\$73,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
ENV	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000

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PSE	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP991016 2003-13 Total Funding			\$93,000	\$0	\$0	\$0	\$0	\$0	\$93,000
		Carrvover:	\$0	\$230,000	\$0	\$0	\$0	\$0	\$230,000

Tip ID: NAP991016		Amendment 2003-02	Status: Active		CURRENT			CTIPS ID: 20600001253	
Project Name: Maintenance Overlay - Howell Mountain Ro			Sponsor: Napa County		Implementing Agency: Napa County			AQ Code: 1.10	
Description: Napa: Howell Mountain Road from College Avenue to White Cottage Road; Rehab roadway with asphalt concrete overlay.									
Reason: Carryover into the 2003 TIP unobligated prior year funds.									
Review: AA		State/Local/Fed: Local Rd	UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$488,000	\$0	\$0	\$0	\$0	\$488,000
ENV	Other Local		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PSE	Other Local		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP991016 2003-02 Total Funding			\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000
			Carryover: \$0	\$493,000	\$0	\$0	\$0	\$0	\$493,000

End of Project NAP991016

Tip ID: NAP991022		Amendment 2003-13	Status: Proposed		PROPOSED			CTIPS ID: 20600001258	
Project Name: Cuttings Wharf Road Bicycle Lane			Sponsor: Napa County		Implementing Agency: Napa County			AQ Code: 3.02	
Description: Napa County: On Cuttings Wharf Rd. from State Highway 12/121 to Las Amigas Road (part of Bay Trail Network); Construct four foot wide shoulders for bicycle lane.									
Reason: Transfer in \$122,000 in STP funds from NAP991026 (Funds previously programmed as TEA funds).									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Bike - Pavement	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total

TIP Funding

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CON	Other Local	Local	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$327,000	\$0	\$0	\$0	\$0	\$327,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP991022 2003-13 Total Funding			\$82,000	\$327,000	\$0	\$0	\$0	\$0	\$409,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: NAP991022		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600001258	
Project Name: Cuttings Wharf Road Bicycle Lane			Sponsor: Napa County		Implementing Agency: Napa County			AQ Code: 3.02	
Description:		Napa County: On Cuttings Wharf Rd. from State Highway 12/121 to Las Amigas Road (part of Bay Trail Network); Construct four foot wide shoulders for bicycle lane.							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Expansion			Project Type: Bike - Pavement		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$205,000	\$0	\$0	\$0	\$0	\$205,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP991022 2003-00 Total Funding			\$67,000	\$205,000	\$0	\$0	\$0	\$0	\$272,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP991022

Report of Amendment 2003-13

Tip ID: NAP991026	Amendment 2003-13	Status: Proposed	PROPOSED	CTIPS ID: 20600001262
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Project Name: Class I Bike Path (old RR ROW)	Sponsor: Calistoga	Implementing Agency: Calistoga	AQ Code: 3.02
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Description: Calistoga: Between Dunweal Lane & Washington Street; Construct Class 1 Bike Path.

Reason: Transfer-out \$122,000 TEA funds to NAP991022. Then archive this project due to environmenal road block.

Review: AA	State/Local/Fed: Local Rd	UZA:	Purpose: Expansion	Project Type: Bike - Pavement
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Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Other Local	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
ENV	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
PSE	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP991026 2003-13 Total Funding			\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
			Carrvover:	\$0	\$12,000	\$0	\$0	\$0	\$12,000

Report of Amendment 2003-13

Tip ID: NAP991026		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600001262	
Project Name: Class I Bike Path (old RR ROW)			Sponsor: Calistoga		Implementing Agency: Calistoga			AQ Code: 3.02	
Description: Calistoga: Between Dunweal Lane & Washington Street; Construct Class 1 Bike Path.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Expansion		Project Type: Bike - Pavement			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Carrvover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Carrvover:	\$0	\$106,000	\$0	\$0	\$0	\$0	\$106,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
ENV	TEA	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
PSE	Other Local	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
PSE	TEA	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
NAP991026 2003-00 Total Funding			\$0	\$111,000	\$0	\$0	\$0	\$0	\$111,000
Carryover:			\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000

End of Project NAP991026

Tip ID: SCL010006		Amendment 2003-13	Status: Proposed	PROPOSED				CTIPS ID: 20601001989	
Project Name: SR-152 Safety Improvement			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 5.04	
Description: In Gilroy: SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfiguraition, signals and bridge widening to include a turning lane.									
Reason: Amend-in FY04 Federal Earmark.									
Review: PR		State/Local/Fed: State Hwy	UZA:	Purpose: System Management			Project Type: Highway - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	Earmark	Federal	\$0	\$0	\$244,000	\$0	\$0	\$0	\$244,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
		Carrvover:	\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$12,260,000
ENV	Other Local	Local	\$436,000	\$0	\$0	\$0	\$0	\$0	\$436,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,893,000	\$0	\$0	\$0	\$0	\$0	\$2,893,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SCL010006 2003-13 Total Funding	\$3,329,000	\$5,500,000	\$244,000	\$0	\$0	\$0	\$9,073,000
Carryover:	\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$12,260,000

Tip ID: SCL010006		Amendment	2003-00	Status:	Active			CURRENT		CTIPS ID:	20601001989	
Project Name: SR-152 Safety Improvement				Sponsor: VTA		Implementing Agency: VTA				AQ Code: 5.04		
Description:		In Gilroy: SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfigairition, signals and bridge widening to include a turning lane.										
Reason:		2003 TIP Development										
Review: PR		State/Local/Fed: State Hwy		UZA:		Purpose: System Management		Project Type: Highway - Other				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
CON	Other Local	Carrvover:	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000			
			\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$12,260,000			
ENV	Other Local	Carrvover:	\$436,000	\$0	\$0	\$0	\$0	\$0	\$436,000			
			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	Other Local	Carrvover:	\$2,893,000	\$0	\$0	\$0	\$0	\$0	\$2,893,000			
			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SCL010006 2003-00 Total Funding			\$3,329,000	\$5,500,000	\$0	\$0	\$0	\$0	\$8,829,000			
Carryover:			\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$12,260,000			

End of Project SCL010006

Tip ID: SCL010019		Amendment 2003-13	Status: Proposed		PROPOSED			CTIPS ID: 20600002181	
Project Name: I-880 Coleman Avenue I/C Reconfiguration.			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 5.04	
Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St. (Garvee SCL030012)									
Reason: Amend -in FY04 Federal Earmark.									
Review: PR		State/Local/Fed: State Hwy	UZA:	Purpose: Expansion		Project Type: Highway - Interchange			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	Earmark	Federal	\$0	\$0	\$977,000	\$0	\$0	\$0	\$977,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Garvee	State	\$0	\$0	\$60,941,000	\$0	\$0	\$0	\$60,941,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Garvee	State	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$4,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SCL010019 2003-13 Total Funding	\$10,000,000	\$0	\$66,318,000	\$0	\$0	\$0	\$76,318,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL010019		Amendment 2003-06	Status: Active		CURRENT			CTIPS ID: 20600002181	
Project Name: I-880 Coleman Avenue I/C Reconfiguration.			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 5.04	
Description:		San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St. (Garvee SCL030012)							
Reason:		Amend project to reflec Garvee financing. For debt service listing, see SCL030012.							
Review: PR		State/Local/Fed: State Hwy		UZA:		Purpose: Expansion		Project Type: Highway - Interchange	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Garvee		\$0	\$0	\$60,941,000	\$0	\$0	\$0	\$60,941,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Garvee		\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$4,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010019 2003-06 Total Funding			\$10,000,000	\$0	\$65,341,000	\$0	\$0	\$0	\$75,341,000
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010019

Tip ID:	SCL030002	Amendment	2003-13	Status:	Proposed	PROPOSED			CTIPS ID:	20600002362
Project Name:	River Oaks Bike/Pedestrian Bridge			Sponsor:	VTA	Implementing Agency:	VTA		AQ Code:	3.02
Description:	San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.									
Reason:	Swap \$1m in TLC funds with local measure funds and transferring-out the TLC funds to SCL991007.									
Review:	State/Local/Fed:	Local Rd	UZA:	Purpose:	Expansion	Project Type:	Bike - Bridge			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CON	Other Local	Local	\$0	\$2,665,000	\$0	\$0	\$0	\$0	\$2,665,000	
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCL030002 2003-13 Total Funding			\$0	\$2,665,000	\$0	\$0	\$0	\$0	\$2,665,000	
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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Tip ID: SCL030002		Amendment 2003-12	Status: Historic		CURRENT			CTIPS ID: 20600002362	
Project Name: River Oaks Bike/Pedestrian Bridge			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 3.02	
Description:		San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.							
Reason:		Fund swap from SCL-010024 to accommodate project schedules and project delivery.							
Review:		State/Local/Fed: Local Rd	UZA:	Purpose: Expansion			Project Type: Bike - Bridge		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$2,215,000	\$0	\$0	\$0	\$0	\$2,215,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030002 2003-12 Total Funding			\$0	\$2,215,000	\$0	\$0	\$0	\$0	\$2,215,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030002

Tip ID: SCL030016		Amendment 2003-13	Status: Proposed	PROPOSED				CTIPS ID:	
Project Name: Los Gatos Creek Train Improvements			Sponsor: Santa Clara Co		Implementing Agency: San Mateo Co		AQ Code: 3.02		
Description: Campbell: Los Gatos Trail between Camden and Lark Ave; Widen trail, add shoulders, improve drainage, resurface and restripe									
Reason: Amend-in New Exempt Project using FY03 Recreational Trails Funds.									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Expansion			Project Type: Bike/Ped - Multi-use bike trai		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	Earmark	Federal	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030016 2003-13 Total Funding			\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030016

Tip ID: SCL991007		Amendment 2003-13	Status: Proposed	PROPOSED			CTIPS ID: 20600001323		
Project Name: Stevens Creek Blvd/Winchester Blvd ITS		Sponsor: San Jose		Implementing Agency: San Jose		AQ Code: 1.07			
Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.									
Reason: Transfer-in \$1m in TLC funds from SCL 030002. funds to SCL991007.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: System Management			
Project Type: Local Roads - Signal									
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

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CON	CMAQ	Federal	\$0	\$2,786,000	\$0	\$0	\$0	\$0	\$2,786,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$347,000	\$0	\$0	\$0	\$0	\$347,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$962,000	\$0	\$0	\$0	\$0	\$0	\$962,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL991007 2003-13 Total Funding			\$1,087,000	\$3,133,000	\$0	\$0	\$0	\$0	\$4,220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL991007		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600001323	
Project Name: Stevens Creek Blvd/Winchester Blvd ITS			Sponsor: San Jose		Implementing Agency: San Jose			AQ Code: 1.07	
Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: System Management			Project Type: Local Roads - Signal		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$1,786,000	\$0	\$0	\$0	\$0	\$1,786,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$232,000	\$0	\$0	\$0	\$0	\$232,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$962,000	\$0	\$0	\$0	\$0	\$0	\$962,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL991007 2003-00 Total Funding			\$1,087,000	\$2,018,000	\$0	\$0	\$0	\$0	\$3,105,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL991007

Tip ID: SF-010028		Amendment 2003-13	Status: Proposed		PROPOSED			CTIPS ID: 20600002151	
Project Name: Caltrain Electrification			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.06	
Description: Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track, signal.									
Reason: Amend-in \$6m of FY03 STP-RABA funds into the project.									
Review: PR		State/Local/Fed: Transit		UZA: Multiple UZAs		Purpose: Other		Project Type: Mass Transit - Rail	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	FTA 5309 FG	Federal	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
		Carrvover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000

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ENV	Other Local	Local	\$6,115,000	\$0	\$9,025,000	\$0	\$0	\$0	\$15,140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
PSE	Other Local	Local	\$0	\$0	\$0	\$27,300,000	\$0	\$0	\$27,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$4,300,000	\$0	\$4,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010028 2003-13 Total Funding			\$8,815,000	\$8,000,000	\$9,025,000	\$27,300,000	\$0	\$4,300,000	\$57,440,000
		Carrvover:	\$0	\$4,960,000	\$0	\$0	\$0	\$0	\$4,960,000

Tip ID: SF-010028		Amendment 2003-03	Status: Active		CURRENT			CTIPS ID: 20600002151	
Project Name: Caltrain Electrification			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.06	
Description:			Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track, signal.						
Reason: Amend additional funds into the project.									
Review: PR		State/Local/Fed: Transit	UZA: Multiple UZAs	Purpose: Other		Project Type: Mass Transit - Rail			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	FTA 5309 FG	Carrvover:	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
			\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	Other Local	Carrvover:	\$6,115,000	\$0	\$9,025,000	\$0	\$0	\$0	\$15,140,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
			\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
PSE	Other Local	Carrvover:	\$0	\$0	\$0	\$27,300,000	\$0	\$0	\$27,300,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010028 2003-03 Total Funding			\$8,815,000	\$2,000,000	\$9,025,000	\$27,300,000	\$0	\$4,300,000	\$51,440,000
Carryover:			\$0	\$4,960,000	\$0	\$0	\$0	\$0	\$4,960,000

End of Project SF-010028

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Tip ID: SM-010003 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 10600000644

Project Name: Route 101/Ralston Ave. I/C Improvements **Sponsor:** Redwood City **Implementing Agency:** Belmont **AQ Code:** 5.04

Description: Belmont: Route 101/Ralston Avenue - Redwood Shore area; Reconfigure and make other improvements to the interchange.

Reason: Transfer \$4.5 million RTIP funds from SM-990003 to this project.

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** System Management **Project Type:** Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	RTIP	State	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
		Carrvover:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
SM-010003 2003-13 Total Funding			\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
		Carryover:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000

Tip ID: SM-010003				Amendment 2003-01	Status: Historic			CURRENT		CTIPS ID: 10600000644
Project Name: Route 101/Ralston Ave. I/C Improvements				Sponsor: Redwood City		Implementing Agency: Belmont		AQ Code: 0		
Description:				Belmont: Route 101/Ralston Avenue - Redwood Shore area; Interchange reconfiguration and improvement including new lane.						
Reason: Amend non-exempt project into the 2003 TIP.										
Review: PR		State/Local/Fed: State Hwy		UZA:		Purpose: System Management		Project Type: Highway - Interchange		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	RTIP		\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-010003 2003-01 Total Funding			\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SM-010003

Tip ID: SM-990003 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 10600000289

Project Name: On Route 92 Truck Climbing Lane **Sponsor:** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 1.17

Description: On Route 92: Near Crystal Springs Reservoir Skyline Blvd (Route 35) to Route 280; Truck climbing lane outside of the urbanized area.

Reason: Defer programed funds from FY 2003/04 to FY 2004/05 to be consistent with the STIP. Transfer out \$5.6 million to SM-010003, SM-030015, and MTC990005.

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Expansion **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Other Local	Local	\$0	\$0	\$9,255,000	\$0	\$0	\$0	\$9,255,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$10,121,000	\$0	\$10,121,000

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CONST- Other Local	Local	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST- RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carrvover:	\$0	\$0	\$0	\$0	\$2,419,000	\$0	\$2,419,000
ENV RTIP	State	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE Other Local	Local	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE RTIP	State	\$1,745,000	\$0	\$0	\$0	\$0	\$0	\$1,745,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Other Local	Local	\$587,000	\$0	\$0	\$0	\$0	\$0	\$587,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW RTIP	State	\$543,000	\$0	\$0	\$0	\$0	\$0	\$543,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT RTIP	State	\$151,000	\$0	\$0	\$0	\$0	\$0	\$151,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-990003 2003-13 Total Funding		\$4,176,000	\$0	\$9,855,000	\$0	\$0	\$0	\$14,031,000
	Carrvover:	\$0	\$0	\$0	\$0	\$12,540,000	\$0	\$12,540,000

Report of Amendment 2003-13

Tip ID: SM-990003		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 10600000289	
Project Name: On Route 92 Truck Climbing Lane			Sponsor: Caltrans		Implementing Agency: Caltrans			AQ Code: 1.17	
Description: On Route 92: Near Crystal Springs Reservoir Skyline Blvd (Route 35) to Route 280; Truck climbing lane outside of the urbanized area.									
Reason: 2003 TIP Development									
Review: PR		State/Local/Fed: State Hwy	UZA:	Purpose: Expansion			Project Type: Highway - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$9,255,000	\$0	\$0	\$0	\$9,255,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$15,691,000	\$0	\$0	\$0	\$15,691,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local		\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$2,419,000	\$0	\$0	\$0	\$2,419,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,745,000	\$0	\$0	\$0	\$0	\$0	\$1,745,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$587,000	\$0	\$0	\$0	\$0	\$0	\$587,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$543,000	\$0	\$0	\$0	\$0	\$0	\$543,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$151,000	\$0	\$0	\$0	\$0	\$0	\$151,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-990003 2003-00 Total Funding			\$4,176,000	\$0	\$27,965,000	\$0	\$0	\$0	\$32,141,000
			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0
End of Project SM-990003									

Report of Amendment 2003-13

Tip ID: SOL030017 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002630

Project Name: Vallejo Regional Express Bus Operations **Sponsor:** Vallejo **Implementing Agency:** **AQ Code:** 2.01

Description: Vallejo: Operating support for the Regional Express Bus service on the Bay Link Express and BARTLink Rte. 70 (Baylink is Service Expansion Rte. 70 is New Service).

Reason: Amend funding to be consistent with Res. 3547, First Cycle Programming.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$242,000	\$204,000	\$0	\$0	\$446,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$128,000	\$0	\$0	\$128,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030017 2003-13 Total Funding			\$0	\$0	\$242,000	\$332,000	\$0	\$0	\$574,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL030017 **Amendment** 2003-06 **Status:** Active **CURRENT** **CTIPS ID:** 20600002630

Project Name: Vallejo Regional Express Bus Operations **Sponsor:** Vallejo **Implementing Agency:** **AQ Code:** 2.01

Description: Vallejo: Operating support for the Regional Express Bus service on the Bay Link Express and BARTLink Rte. 70 (Baylink is Service Expansion Rte. 70 is New Service).

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$242,000	\$491,000	\$0	\$0	\$733,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$0	\$128,000	\$0	\$0	\$128,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030017 2003-06 Total Funding			\$0	\$0	\$242,000	\$619,000	\$0	\$0	\$861,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030017

Tip ID: SON010001 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 10600000673

Project Name: Son 101 HOV - Steele Lane Interchange **Sponsor:** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

Description: Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; Reconstruct interchange and widen hwy from 4 to 6 lanes including HOV lanes.

Reason: Transfer-in \$6 million from SON990001 (project within the same corridor), add \$2.2m CMAQ funds and reprogram \$7.4m RTIP funds from FY04 to FY05.

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Expansion **Project Type:** Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

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CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$13,358,000	\$0	\$0	\$13,358,000
ENV	RTIP	State	\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,768,000	\$0	\$0	\$0	\$0	\$1,768,000
ROW	RTIP	State	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$0	\$118,000	\$0	\$0	\$0	\$0	\$118,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010001 2003-13 Total Funding			\$595,000	\$173,000	\$0	\$0	\$2,200,000	\$0	\$2,968,000
Carrvover:			\$0	\$1,768,000	\$0	\$13,358,000	\$0	\$0	\$15,126,000

Tip ID: SON010001		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 10600000673	
Project Name: Son 101 HOV - Steele Lane Interchange			Sponsor: Caltrans		Implementing Agency: Caltrans			AQ Code: 90.00	
Description:		Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; Reconstruct interchange and widen hwy from 4 to 6 lanes including HOV lanes.							
Reason: 2003 TIP Development									
Review: PR		State/Local/Fed: State Hwy	UZA:	Purpose: Expansion		Project Type: Highway - HOV			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$7,358,000	\$0	\$0	\$0	\$7,358,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,768,000	\$0	\$0	\$0	\$0	\$1,768,000
ROW	RTIP		\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$0	\$118,000	\$0	\$0	\$0	\$0	\$118,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010001 2003-00 Total Funding			\$595,000	\$173,000	\$7,358,000	\$0	\$0	\$0	\$8,126,000
Carryover:			\$0	\$1,768,000	\$0	\$0	\$0	\$0	\$1,768,000

End of Project SON010001

Report of Amendment 2003-13

Tip ID: SON970101 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000598

Project Name: US 101 @ Arata Lane Interchange **Sponsor:** Windsor **Implementing Agency:** Windsor **AQ Code:** 0

Description: Windsor: US 101 @ Arata Lane; Realign Los Amigos Rd North of Arata Ln, and construct New North & South bound on and off ramp.

Reason: Amend old project back into the TIP and expand Project Scope for TIP informational purposes only. Also amend in old unobligated Demo funds.

Review: PR **State/Local/Fed:** State Hwy **UZA:** Santa Rosa **Purpose:** Expansion **Project Type:** Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
CON	Other Local	Local	\$6,064,000	\$0	\$0	\$0	\$0	\$0	\$6,064,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT	Local	\$0	\$0	\$0	\$0	\$0	\$2,179,000	\$2,179,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	PVT	Local	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,264,000	\$0	\$0	\$0	\$0	\$0	\$1,264,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PVT	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON970101 2003-13 Total Funding			\$7,328,000	\$0	\$10,000	\$0	\$0	\$2,179,000	\$9,517,000
			Carryover:	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000

Tip ID: SON970101		Amendment 2003-00	Status: Historic		CURRENT			CTIPS ID: 20600000598	
Project Name: New interchange at Arata Lane			Sponsor: Windsor		Implementing Agency: Windsor			AQ Code: 0	
Description: New interchange at Arata Lane in Windsor									
Reason: 2003 TIP Development									
Review: PR		State/Local/Fed: State Hwy	UZA: Santa Rosa	Purpose: Expansion			Project Type: Highway - Interchange		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$6,064,000	\$0	\$0	\$0	\$0	\$0	\$6,064,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$1,264,000	\$0	\$0	\$0	\$0	\$0	\$1,264,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON970101 2003-00 Total Funding			\$7,328,000	\$0	\$0	\$0	\$0	\$0	\$7,328,000
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON970101

Report of Amendment 2003-13

Tip ID: SON990001 **Amendment** 2003-13 **Status:** Proposed **PROPOSED** **CTIPS ID:** 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane **Sponsor:** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 90.00

Description: Sonoma County; US 101 from Route 12 to Steele lane; Widen from 4-6 lanes for 2 HOV lanes & modify interchanges.

Reason: Transfer out \$6 million to SON010001 (project within the same corridor), add \$3.8 m of CMAQ fund to project and reprogram \$35m RTIP \$12m ITIP funds from FY04 to FY05.

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Expansion **Project Type:** Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$30,770,000	\$0	\$0	\$30,770,000
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
ENV	RTIP	State	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990001 2003-13 Total Funding			\$7,100,000	\$1,030,000	\$0	\$3,800,000	\$0	\$0	\$11,930,000
		Carrvover:	\$0	\$0	\$0	\$47,470,000	\$0	\$0	\$47,470,000

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Tip ID: SON990001		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 10600000374	
Project Name: Son 101 HOV - Route 12 to Steele Lane			Sponsor: Caltrans		Implementing Agency: Caltrans			AQ Code: 90.00	
Description: Sonoma County; US 101 from Route 12 to Steele lane; Widen from 4-6 lanes for 2 HOV lanes & modify interchanges.									
Reason: 2003 TIP Development									
Review: PR		State/Local/Fed: State Hwy	UZA:	Purpose: Expansion			Project Type: Highway - HOV		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$36,770,000	\$0	\$0	\$0	\$36,770,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990001 2003-00 Total Funding			\$7,100,000	\$1,030,000	\$53,470,000	\$0	\$0	\$0	\$61,600,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON990001

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Amendment Summary

	Federal	State	Local
Current:	\$50,892,678	\$284,451,996	\$244,308,650
Proposed:	\$130,745,798	\$296,303,000	\$248,321,050
Delta:	\$79,853,120	\$11,851,004	\$4,012,400